

APPA FACILITIES PERFORMANCE INDICATORS REPORT
4. Desired Outcomes - Custodial -- Fiscal Year 2007-08
Op Costs & Staffing

Significant Supporting Data	Auxiliary Services ?	Cust Total GSF ?	Cust Outsourced GSF ?	Cust In-house Labor ?	Cust In-house Non-Labor ?	Cust Outsourced Services ?	Cust Total Expend ?	Cust Inhouse Staffing FTE ?	Cust Contractor FTE ?	Cust Inhouse & Contract FTE ?	Avg % Benefits ?	Custodial Service Level ?
Western Washington Univ	Excluded	1,514,972					1,807,468			57.05	28%	4 Moderate Dinginess
	Excluded	2,734,282					4,707,519			85.5	42%	3 Casual inattention
	Excluded	1,374,165		\$1,954,108	\$283,408			62		62	34%	2 Ordinary Tidiness
Ratios and Measures	Custod Total Cost/ GSF ?	Custod Labor Cost/ GSF ?	Custod Cost/ Student FTE ?	Custod% All Functions Cost w/o Purch Util ?	Custod % All Functions Cost w Purch Util ?	Custod % Total Facilities Expenditures ?	Inhouse & Outsourced: Custod GSF/ Custod FTE ?	In-House: Custod GSF/Custod FTE ?	Custod % \$ Outsourced ?	Custod % GSF Outsourced ?		
Western Washington Univ	\$1.19		\$144.40	20.5%	14.5%	17.7%	26,555					
	\$1.72		\$238.03	31.6%	24.2%	32.2%	31,980					
	\$1.63	\$1.42	\$263.24	23.7%	14.0%	14.1%	22,164	22,164				
Data shown above in red was excluded from summaries. Mouse over to see the reason.												
Data Summaries <input checked="" type="radio"/> Averages <input type="radio"/> Counts <input type="radio"/> Min <input type="radio"/> Max <input type="radio"/> Median <input type="radio"/> Standard Deviation												
OVERALL	\$1.41	\$1.28	\$370.18	28.4%	18.9%	25.8%	33,040	52,475	27.6%	52.4%		
Select Summary Grouping: APPA Region												
CAPPA	\$1.03	\$0.93	\$252.04	25.0%	15.8%	23.4%	32,573	31,910	31.1%	26.0%		
ERAPPA	\$1.77	\$1.62	\$482.88	31.2%	20.7%	27.5%	27,252	27,747	38.5%	68.5%		
MAPPA	\$1.35	\$1.21	\$502.40	32.0%	21.0%	29.7%	34,062	34,556	37.6%	67.0%		
PCAPPA	\$1.48	\$1.38	\$288.05	25.5%	17.7%	23.7%	43,928	131,946	23.5%	37.9%		
RMA	\$1.36	\$1.23	\$360.34	29.8%	20.0%	25.4%	30,544	35,591	13.5%	50.0%		
SRAPPA	\$1.32	\$1.25	\$346.05	27.5%	18.6%	25.7%	29,014	27,454	16.7%	59.2%		
International	\$1.15	\$0.98	\$245.94	39.8%	29.0%	11.5%	4,071	4,071	1.4%			
Region Total	\$1.41	\$1.28	\$370.18	28.4%	18.9%	25.8%	33,040	52,475	27.6%	52.4%		