

INDIRECT COSTS GENERATED IN 2017 DISTRIBUTED IN 2018

Abbrev	College	Generated IC	Set % to Units	RSP Internal Awards	#TT Fac	Travel \$	Undergrad	Misc to Colleges	STS	BFA	RSP	Total	% of IC Received	% Generated	% of IC Rec'd of \$ Dist to Colleges
CBE	College of Business & Economics	\$1,400	\$280	\$3,849	65	\$32,500	\$0	\$0				\$36,629	2.97%	0.11%	4.9%
CFPA	College of Fine & Performing Arts	\$0	\$0	\$19,981	50	\$25,000	\$2,738	\$0				\$47,719	3.87%	0.00%	6.3%
CHSS	College of Humanities & Social Sciences	\$175,390	\$35,078	\$61,318	189	\$94,500	\$0	\$2,108				\$193,004	15.64%	14.21%	25.6%
CSE	College of Science & Engineering	\$604,780	\$120,956	\$65,879	117	\$58,500	\$12,205	\$1,000				\$258,540	20.95%	49.00%	34.3%
Fairhaven	Fairhaven College	\$0	\$0	\$4,000	17	\$8,500	\$800	\$0				\$13,300	1.08%	0.00%	1.8%
Huxley	Huxley College of the Environment	\$191,180	\$38,236	\$39,158	35	\$17,500	\$2,159	\$3,510				\$100,563	8.15%	15.49%	13.3%
Other	Other WWU Programs	\$16,165	\$3,233	\$2,200	15	\$7,500	\$0	\$0				\$12,933	1.05%	1.31%	1.7%
SPMC	Shannon Point Marine Center	\$77,350	\$15,470	\$0	1	\$500	\$0	\$0				\$15,970	1.29%	6.27%	2.1%
Woodring	Woodring	\$168,010	\$33,602	\$5,186	50	\$25,000	\$0	\$0				\$63,788	5.17%	13.61%	8.5%
Misc to Coll	Misc to Coll											\$11,618	0.00%	0.00%	0.0%
STS	Scientific Technical Svcs							\$5,000	\$20,000			\$25,000	2.03%		98.5%
BFA	Fiscal Services 25%									\$308,569		\$308,569	25.00%		\$480,211
RSP	Left for RSP Operations											\$146,642	11.88%		
Total		\$1,234,275	\$246,855	\$201,571		\$269,500	\$17,902	\$11,618	\$20,000	\$308,569	\$146,642	\$1,234,275	99.06%	100.00%	\$1,234,275

Match is from a legacy account originally supported by IC, the total is not figured into funds remaining for RSP's use. It is also not figured into the % received by the units. It is figured into Program Distribution.

