## Indirect Costs Generated in 2013 Distributed in 2014

<table>
<thead>
<tr>
<th>Abbrev</th>
<th>College</th>
<th>Generated IC</th>
<th>Set % to Colleges</th>
<th>RSP Internal Awards</th>
<th>#TT Fac</th>
<th>Travel $</th>
<th>Match*</th>
<th>Undergrad</th>
<th>Misc to Colleges</th>
<th>STS</th>
<th>BFA</th>
<th>RSP</th>
<th>Total</th>
<th>% of IC Received</th>
<th>% of IC Rec'd of $ Dist to Colleges</th>
</tr>
</thead>
<tbody>
<tr>
<td>CBE</td>
<td>College of Business &amp; Economics</td>
<td>$0</td>
<td>$0</td>
<td>$2,060</td>
<td>61</td>
<td>$30,500</td>
<td>$0</td>
<td>$500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$33,060</td>
<td>3.33%</td>
<td>0.00% 5.2%</td>
</tr>
<tr>
<td>CFPA</td>
<td>College of Fine &amp; Performing Arts</td>
<td>$0</td>
<td>$0</td>
<td>$10,181</td>
<td>49</td>
<td>$24,500</td>
<td>$0</td>
<td>$4,566</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$39,247</td>
<td>3.95%</td>
<td>0.00% 6.2%</td>
</tr>
<tr>
<td>CHSS</td>
<td>College of Humanities &amp; Social Sciences</td>
<td>$119,964</td>
<td>$23,993</td>
<td>$56,083</td>
<td>189</td>
<td>$94,500</td>
<td>$7,000</td>
<td>$220</td>
<td>$199</td>
<td></td>
<td></td>
<td></td>
<td>$182,715</td>
<td>18.38%</td>
<td>12.07% 28.7%</td>
</tr>
<tr>
<td>CST</td>
<td>College of Sciences &amp; Technology</td>
<td>$452,636</td>
<td>$90,527</td>
<td>$32,368</td>
<td>110</td>
<td>$55,000</td>
<td>$0</td>
<td>$10,344</td>
<td>$6,796</td>
<td></td>
<td></td>
<td></td>
<td>$195,025</td>
<td>19.62%</td>
<td>45.53% 30.6%</td>
</tr>
<tr>
<td>Fairhaven</td>
<td>Fairhaven College</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$9,000</td>
<td>0.91%</td>
<td>0.00% 1.4%</td>
</tr>
<tr>
<td>Huxley</td>
<td>Huxley College of the Environment</td>
<td>$116,302</td>
<td>$23,260</td>
<td>$15,357</td>
<td>35</td>
<td>$17,500</td>
<td>$344</td>
<td>$482</td>
<td>$4,145</td>
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<td></td>
<td></td>
<td>$61,088</td>
<td>6.15%</td>
<td>11.70% 9.6%</td>
</tr>
<tr>
<td>Other</td>
<td>Other WWU Programs</td>
<td>$36,227</td>
<td>$7,245</td>
<td>$1,912</td>
<td>16</td>
<td>$8,000</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$32,057</td>
<td>3.22%</td>
<td>3.64% 5.0%</td>
</tr>
<tr>
<td>SPMC</td>
<td>Shannon Point Marine Center</td>
<td>$154,672</td>
<td>$30,934</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$30,934</td>
<td>3.11%</td>
<td>15.56% 4.9%</td>
</tr>
<tr>
<td>Woodring</td>
<td>Woodring</td>
<td>$114,288</td>
<td>$22,850</td>
<td>$6,250</td>
<td>50</td>
<td>$25,000</td>
<td>$0</td>
<td>$0</td>
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<td>$54,108</td>
<td>5.44%</td>
<td>11.50% 8.5%</td>
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<tr>
<td>Misc to Coll</td>
<td>Misc to Coll</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
<td>0.00%</td>
<td>0.00% 0.0%</td>
</tr>
<tr>
<td>STS</td>
<td>Scientific Technical Svcs</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$248,522</td>
<td></td>
<td></td>
<td></td>
<td>$248,522</td>
<td>25.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>BFA</td>
<td>Fiscal Services 25%</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td></td>
<td></td>
<td>$93,332</td>
<td>9.39%</td>
<td>93.33%</td>
</tr>
<tr>
<td>RSP</td>
<td>Left for RSP</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$93,332</td>
<td>9.39%</td>
<td>93.33%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$994,089</td>
<td>$190,818</td>
<td>$124,831</td>
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<td>$264,000</td>
<td>$7,344</td>
<td>$16,102</td>
<td>$26,140</td>
<td></td>
<td></td>
<td></td>
<td>$994,089</td>
<td>100.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

**Note:**
- Match is from a legacy account originally supported by IC, the total is not figured into funds remaining for RSP's use. It is also not figured into the % received by the units. It is figured into Program Distribution.

**Program Distribution**

- Generated IC:
  - CBE 3%
  - CFPA 4%
  - CHSS 12%
  - CST 12%
  - Huxley 12%
  - SPMC 15%
  - Woodring 6%
  - Other 4%

- General Distribution:
  - Set % to Colleges 3%
  - RSP Internal Awards 13%
  - Other 4%
  - Match* 1%
  - Travel $ 26%
  - Undergrad 2%
  - CBE 1%
  - CST 2%
  - SPMC 3%
  - Other 3%
  - Huxley 5%
  - Woodring 6%

**Generated IC % of IC Received**

- CBE 3%
- CFPA 4%
- CHSS 12%
- CST 12%
- Huxley 12%
- SPMC 15%
- Woodring 6%
- Other 4%

**% of IC Rec'd of $ Dist to Colleges**

- CBE 8%
- CFPA 5%
- CHSS 18%
- CST 29%
- SPMC 5%
- Other 5%
- Huxley 10%
- Woodring 8%
- Other 5%
- Fairhaven 1%
- CST 11%