Title: Support for Graduate School Staffing Needs

Initiative Description, including statement of purpose and anticipated outcomes:
In 2009, the Graduate School lost their Program Assistant position due to budget cuts. That position remains without permanent funding, and the future of the Graduate School will no doubt require staffing reorganization and staffing additions. The manifestation of those changes are to be determined as our Graduate Program Appraisal process is ongoing.

What University units (depts., colleges, etc.) will be involved?
Graduate School

How does the initiative support the University Mission and Strategic Plan?
Serve as a model for institutional effectiveness, innovation, diversity, and sustainability; Build upon Western’s strengths to address critical needs in the State of Washington.

Are there potential partnerships with external organizations/institutions?
N/A

Anticipated new positions needed to implement the initiative:
  Faculty: N/A
  Staff: TBD
  Graduate Students (supported): TBD

Space needs (**boldface** one; attach note from Space Administration):
- **Existing space is sufficient**
- Existing space will be sufficient after modification
- New space may be required

New equipment or other one-time costs: TBD

Recurring operating costs: TBD

Estimated timeline for implementation: TBD

Potential funding sources (**boldface** all that apply; attach notes from University Advancement and University Relations)
- State operating budget (decision package)
- New enrollments (tuition-based)
- External Education (fee-based)
- **Reallocation**
• Federal Support (agency: ________)
• Grants
• Partnerships (organizations/institutions: ________)
• Private Funds
• Other (please specify)