

## **2011-12 Annual Operating Budget Allocations by Division**

In the links below, each division's final operating budget allocation for 2011-12 is summarized. These memos reflect the basic outlines of the 2011-12 Annual Operating Budget publication also available on this web site:

<http://www.wvu.edu/upb/opbudreqcal/anopbud/1112anopbud.pdf>

In each of the memos below, divisions are informed that Western's President will request progress reports on select new investments and major budgetary changes (e.g., division efforts to rebase or reallocate existing resources). These reports will be shared with the University Planning and Resources Council.

[Memo to Academic Affairs](#)

[Memo to Business & Financial Affairs](#)

[Memo to Enrollment & Student Affairs](#)

[Memo to University Advancement](#)

[Memo to University Relations](#)

[Memo to President – Institutional Accounts](#)