Governor’s Budget

<table>
<thead>
<tr>
<th>UW</th>
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MESA Pre-College Program:
GF Increase/Reduction | 250 | 450 | 700 |

GF Increase/Reduction as a Percent to GF-5:
Net Tuition Increase | 0.04% | 0.00% | 0.00% | 0.00% | 0.00% | 0.03% | 0.02% |

GF Increase/Reduction with Tuition Increase | 0.01% | 0.00% | 0.00% | 0.00% | 0.05% | 0.01% |

House Budget

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Central Service Changes:
Update M&O for 2015-17 Completions | 764 | 1,987 |
MESA Expansion | 250 | 700 |
Faculty and Staff Benefits | 95 |
WWCF Wildfire Prevention Program | 157 |
Truancy Reduction | 71 |
Hub Home Model | 150 |
Statewide Reentry Council | 32 |
Mental Health and CD | 16 |
Homeless Youth Study | 127 |
Organic Agriculture Systems | 580 |
Aviation Biofuels | 18 |
Renewable Energy Program | 575 |
Mental Health Task Force | 50 |
GF Increase/Reduction | 1,204 | 0.16% | 0.03% | 0.01% | 0.01% | 0.14% | 0.11% |

GF Increase/Reduction as a Percent to GF-5:
Net Tuition Increase | 0.01% | 0.37% | 0.01% | 0.14% | 0.11% |

GF Increase/Reduction with Tuition Increase | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% |

Senate Budget

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Central Service Changes:
Update M&O for 2015-17 Completions | 764 | 1,987 |
MESA Expansion | 450 |
Medical Education | (1,201) |
Telemedicine | 36 |
Administrative Efficiencies | (41) |
Marriage Breatheray | 250 |
Social Emotional/Youth Suicide | 97 |
Altern. Process Awarding Contracts | 36 |
Tuition backpack | 3,513 |
Student Success | 630 |
Cyber Security-Poulsbo | 630 |
Statewide Reentry | 47 |
GF Increase/Reduction | 3,344 | 2,574 | 625 | 150 | (70) | 819 | 3,356 | 10,978 |

Increase/Reduction as a Percent to GF-5:
Net Tuition Increase | 0.5% | 0.6% | 0.6% | 0.1% | 0.6% | 0.3% | 0.4% |

GF Increase/Reduction with Tuition Increase | 3,344 | 2,574 | 625 | 150 | (70) | 819 | 3,356 | 10,978 |

Increase/Reduction as a Percent to GF-5 and Tuition:
Net Tuition Increase | 0.2% | 0.3% | 0.3% | 0.1% | 0.3% | 0.2% | 0.2% |