

WESTERN WASHINGTON UNIVERSITY  
Budget Reduction Scenarios as of April 12, 2010

	2009 Legislative Session	2010 Legislative Session Proposed Supplemental Reductions				
	Enacted Biennial Budget	Governor's Books #1 and #2 Budgets	Senate Budget	House Budget	Conference Budget	On Going Cut (Conference)
	2009-11 Biennial Budget	2010-11	2010-11	2010-11	2010-11	2011-12
STATE APPROPRIATIONS	\$152,892,000	\$59,270,000	\$59,270,000	\$59,270,000	\$59,270,000	\$59,270,000
STATE BUDGET REDUCTIONS (Recurring)	-\$43,963,000	-\$3,794,000	-\$2,312,000	-\$1,767,000	-\$2,575,000	-\$3,073,000
FURLOUGH REDUCTIONS* (Non-Recurring)		\$0	-\$1,412,000	-\$1,007,000	-\$1,172,000	\$0
REDUCTIONS AS PERCENT OF STATE APPROPRIATIONS	-28.8%	-6.4%	-6.3%	-4.7%	-6.3%	-5.2%

\*Note: Senate and Conference reductions include furlough bill amounts in appropriations act. The House included its furlough cut in a separate bill.