

STUDENT ENROLLMENTS
Budget versus Actual FTE

Academic Year	BUDGET FTE's			ACTUAL FTE's			BUDGET vs. ACTUAL	
	Budget FTE's	# Incr/Decr From Previous Year	% Incr/Decr From Previous Year	Actual FTE's	# Incr/Decr From Previous Year	% Incr/Decr From Previous Year	# Actual FTE Over/Under Budget FTE	% Actual FTE Over/Under Budget FTE
2011-12	11,762.0	0.0	0.00%	12,646.5	(0.9)	(0.01%)	884.5	7.52%
2010-11	11,762.0	389.0	3.42%	12,647.4	172.2	1.38%	885.4	7.53%
2009-10	11,373.0	(802.0)	(6.59%)	12,475.2	66.9	0.54%	1,102.2	9.69%
2008-09	12,175.0	153.0	1.27%	12,408.3	267.8	2.21%	233.3	1.92%
2007-08	12,022.0	293.0	2.50%	12,140.5	357.0	3.03%	118.5	0.99%
2006-07	11,729.0	195.0	1.69%	11,783.5	29.0	0.25%	54.5	0.46%
2005-06	11,534.0	170.0	1.50%	11,754.5	41.3	0.35%	220.5	1.91%
2004-05	11,364.0	122.0	1.09%	11,713.2	208.2	1.81%	349.2	3.07%
2003-04	11,242.0	116.0	1.04%	11,505.0	128.3	1.13%	263.0	2.34%
2002-03	11,126.0	150.0	1.37%	11,376.7	111.7	0.99%	250.7	2.25%
2001-02	10,976.0	150.0	1.39%	11,265.0	73.9	0.66%	289.0	2.63%
2000-01	10,826.0	178.0	1.67%	11,191.1	370.5	3.42%	365.1	3.37%
1999-00	10,648.0	310.0	3.00%	10,820.6	282.9	2.68%	172.6	1.62%
1998-99	10,338.0	150.0	1.47%	10,537.7	171.1	1.65%	199.7	1.93%
1997-98	10,188.0	150.0	1.49%	10,366.6	265.7	2.63%	178.6	1.75%
1996-97	10,038.0	555.0	5.85%	10,100.9	450.3	4.67%	62.9	0.63%
1995-96	9,483.0	123.0	1.31%	9,650.6	164.3	1.73%	167.6	1.77%
1994-95	9,360.0	144.0	1.56%	9,486.3	139.5	1.49%	126.3	1.35%
1993-94	9,216.0	215.0	2.39%	9,346.8	208.3	2.28%	130.8	1.42%
1992-93	9,001.0	176.0	1.99%	9,138.5	117.7	1.30%	137.5	1.53%
1991-92	8,825.0	175.0	2.02%	9,020.8	290.3	3.33%	195.8	2.22%
1990-91	8,650.0	200.0	2.37%	8,730.5	291.1	3.45%	80.5	0.93%
1989-90	8,450.0	200.0	2.42%	8,439.4	(210.9)	(2.44%)	(10.6)	(0.13%)
1988-89	8,250.0	-	-	8,650.3	293.3	3.51%	400.3	4.85%
1987-88	-	-	-	8,357.0	(52.6)	(0.63%)	-	-
1986-87	-	-	-	8,409.6	112.3	1.35%	-	-
1985-86	-	-	-	8,297.3	31.6	0.38%	-	-
1984-85	-	-	-	8,265.7	(338.7)	(3.94%)	-	-
1983-84	-	-	-	8,604.4	80.4	0.94%	-	-
1982-83	-	-	-	8,524.0	(858.7)	(9.15%)	-	-
1981-82	-	-	-	9,382.7	(215.6)	(2.25%)	-	-
1980-81	-	-	-	9,598.3	406.0	4.42%	-	-
1979-80	-	-	-	9,192.3	274.3	3.08%	-	-
1978-79	-	-	-	8,918.0	350.1	4.09%	-	-
1977-78	-	-	-	8,567.9	191.2	2.28%	-	-
1976-77	-	-	-	8,376.7	(53.7)	(0.64%)	-	-
1975-76	-	-	-	8,430.4	456.4	5.72%	-	-
1974-75	-	-	-	7,974.0	253.9	3.29%	-	-
1973-74	-	-	-	7,720.1	(589.2)	(7.09%)	-	-
1972-73	-	-	-	8,309.3	(1,092.2)	(11.62%)	-	-
1971-72	-	-	-	9,401.5	249.7	2.73%	-	-
1970-71	-	-	-	9,151.8	838.2	10.08%	-	-
1969-70	-	-	-	8,313.6	1,210.5	17.04%	-	-
1968-69	-	-	-	7,103.1	-	-	-	-

Reportable SCH included continuing education SCH from Fall Quarter, 1972 through Spring Quarter, 1984.