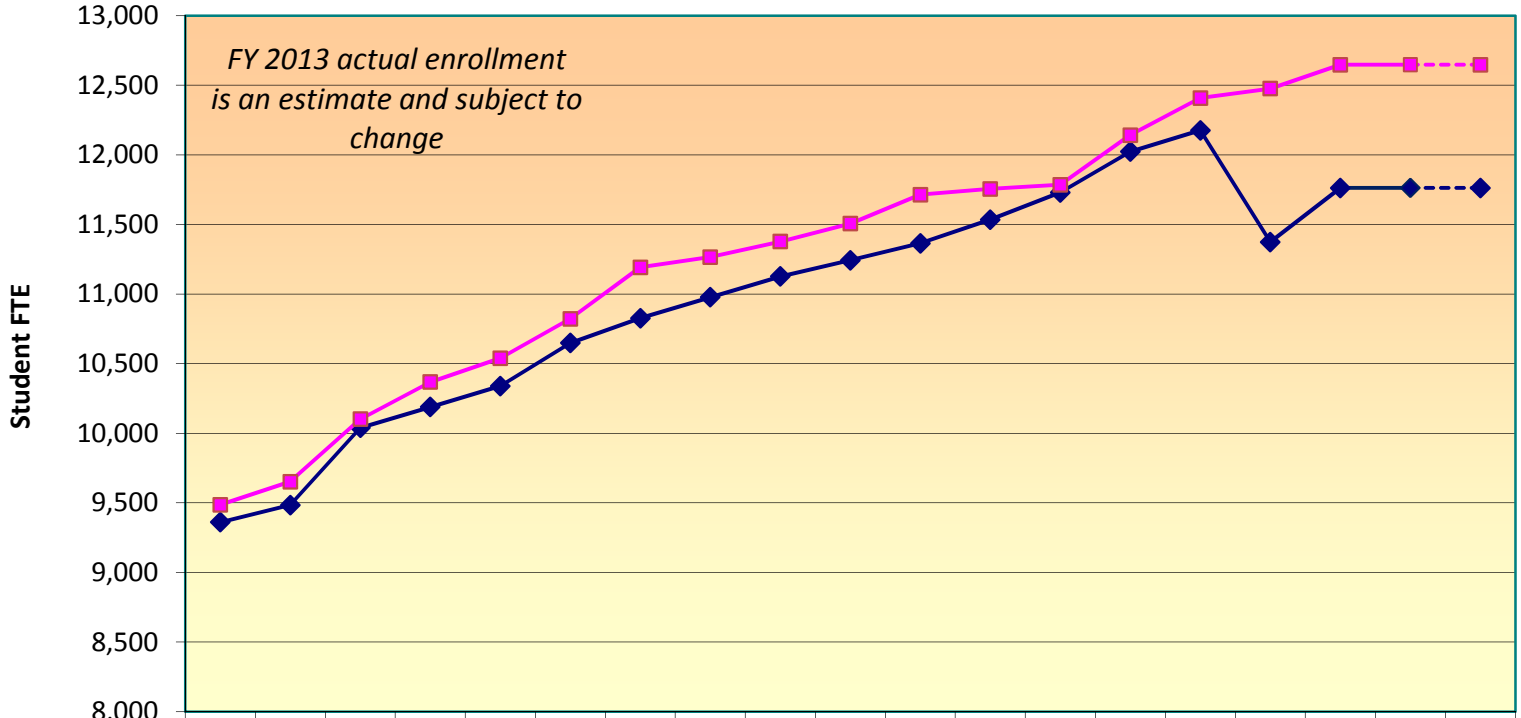
WESTERN WASHINGTON UNIVERSITY
State Operating Enrollment
Budgeted and Actual
1994-95 to 2012-13



	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13
Budget FTE	9,360	9,483	10,038	10,188	10,338	10,648	10,826	10,976	11,126	11,242	11,364	11,534	11,729	12,022	12,175	11,373	11,762	11,762	11,762
Actual FTE	9,486	9,651	10,101	10,367	10,538	10,821	11,191	11,265	11,377	11,505	11,713	11,755	11,784	12,141	12,408	12,475	12,647	12,647	12,647
Budget/Actual FTE Difference	126	168	63	179	200	173	365	289	251	263	349	221	55	119	233	1,102	885	885	885
% Difference	1.3%	1.8%	0.6%	1.8%	1.9%	1.6%	3.4%	2.6%	2.3%	2.3%	3.1%	1.9%	0.5%	1.0%	1.9%	9.7%	7.5%	7.5%	7.5%

Fiscal Year

University Planning and Budgeting
May 7, 2012