

**2011-2013 Biennium**  
**Per Budgeted FTE State Funding**

**General Fund-State, Capital Projects Account & Education Legacy Trust Account**  
**Per Budgeted FTE Enrollment**

**2011-12**

*WWU Compared to Washington Public Institutions of Higher Education*

Institution	2011-12 GF-S, CPA, & ELTA Appropriation	2011-12 Budgeted FTE Enrollment Minimum	\$GF-S,\$CPA, & \$ELTA Per Budgeted FTE Enrollment	Per FTE Funding Compared to WWU
WSU	156,048,500	22,228	\$7,020	\$3,434
UW	224,894,500	37,162	\$6,052	\$2,466
TESC	18,740,000	4,213	\$4,448	\$862
CTCs	591,944,000	139,237	\$4,251	\$665
EWU	35,394,500	8,734	\$4,052	\$466
CWU	34,012,000	8,808	\$3,861	\$275
<b>WWU</b>	<b>42,183,000</b>	<b>11,762</b>	<b>\$3,586</b>	<b>\$0</b>

**General Fund-State, Capital Projects Account, & Education Legacy Trust Account**  
**Per Budgeted FTE Enrollment**

**2012-13**

*WWU Compared to Washington Public Institutions of Higher Education*

Institution	2012-13 GF-S, CPA, ELTA Appropriation	2012-13 Budgeted FTE Enrollment Minimum	\$GF-S,\$CPA, & \$ELTA Per Budgeted FTE Enrollment	Per FTE Funding Compared to WWU
WSU	156,047,500	22,228	\$7,020	\$3,521
UW	222,435,500	37,162	\$5,986	\$2,487
TESC	18,270,000	4,213	\$4,337	\$838
CTCs	537,035,000	139,237	\$3,857	\$358
EWU	34,911,500	8,734	\$3,997	\$498
CWU	33,472,000	8,808	\$3,800	\$301
<b>WWU</b>	<b>41,150,000</b>	<b>11,762</b>	<b>\$3,499</b>	<b>\$0</b>