

# Western Washington University

## SCHEDULE OF PLANNING UNIT BUDGET PRESENTATIONS

Thursday, April 22, 2010  
8 am – 5:00 pm, Board Room – Old Main  
**AUDIOCAST LIVE**

### Supplemental 2010-11

		<u>ESTIMATED*</u>
<b>Introduction, President Bruce Shepard</b>	8:00 am – 8:10 am	(10 min)
<b>1. Academic Affairs Presentation &amp; Discussion</b> Provost Catherine Riordan	8:10 am - 11:00 am	(2hr 50min)
<b>BREAK</b>	11:00 am – 11:15 am	(15 min)
<b>2. Business &amp; Financial Affairs Presentation &amp; Discussion</b> Interim Vice President Kathy Wetherell	11:15 am – 12:15 pm	(1 hr)
<b>LUNCH</b>	12:15 pm – 1:00 pm	(45 min)
<b>3. Student Affairs &amp; Academic Support Services Presentation &amp; Discussion</b> Vice President Eileen Coughlin	1:00 pm – 2:00 pm	(1 hr)
<b>4. University Advancement Presentation &amp; Discussion</b> Vice President Stephanie Bowers	2:00 pm – 2:30 pm	(30 min)
<b>5. University Relations Presentation &amp; Discussion</b> Vice President Steve Swan	2:30 pm – 3:00 pm	(30 min)
<b>BREAK</b>	3:00 pm – 3:15 pm	(15 min)
<b>6. President's Area and Institutional Accounts Presentation &amp; Discussion</b> Bruce Shepard	3:15 pm – 3:35 pm	(20 min)
<b>7. Non Planning Unit Suggestions &amp; Discussion</b> (Will include onetime budget issues: e.g. furloughs) Bruce Shepard	3:35 pm – 5:00 pm	(1hr 25min)

\*Schedule is flexible and will depend upon needs for discussion. *Consequently, start time for any particular session is approximate.*