Western Washington University
Services and Activities Fee Committee Meeting
Monday, March 2, 2015
Viking Union 567

PRESENT: Steven Card (Athletics), Ashley Demko (ACDS), Aaron Ignac (ACDS), Tina Loudon (VP Designee), John Petrinovich-Bartich (Campus Rec), Ted Sealey (Journalism), Quy Ton (DRAC), Raquel Wilson (AS), Annika Wolters (AS)

ABSENT: Eric Alexander (AS), Kiera Alkema (DRAC), Christopher Bianco (DRAC), David Fewings (Finance & Marketing), Chelsea Ghant (AS), Adam Leonard (Campus Rec), Kurtis Pederson (Athletics), Marie Sather (Campus Rec), Kenny Torre (DRAC)

The meeting was called to order at 12:10 by Tina Loudon.

Overview of Constituent Areas

Associated Students
Wolters gave a brief overview of the structure of the WWU Associate Students
- It is the second largest Associated Students in the nation and employs over 200 students.
- It is in its 106th year of operation making it possibly one of the oldest in operation as well.

Wilson gave a brief overview of the budget structure of the Associate Students noting the various funds within the AS.
- Not all of the funds within the AS receive S&A Fee funds.
- The total operating budget includes a $50,000.00 profit share from the AS Bookstore.

University Athletics
Card gave an overview of the Athletics program noting the accomplishments of a number of WWU’s athletics teams.
- There are 15 sports (9 for women, 6 for men) that approximately 300 students will participate in.
- In 2013-14, 43 student-athletes were named recipients of DII Athletics Directors Association Academic Achievement Awards earning cumulative GPAs of 3.5 or better and 10 were named GNAC Faculty Athletic Representatives Academic All-Star Team with cumulative GPAs of 3.85 or better.
- Travel costs continue to go up and continue to be a large portion of the budget because of the large footprint of the Great Northwest Athletic conference that WWU belongs to.
- The Carver Gym remodel is expected to cause a significant financial impact (about $300,000 per year) due to predicted loss in ticket sales and advertising dollars. The basketball and volleyball games will be played off campus at Whatcom Community College which holds less people than Carver Gym. If Viking Night, which is a very successful annual fund raising night held in Carver Gym, could still be held on campus, then some of the financial impact would be mitigated.
- In response to Petrinovich-Bartich’s question regarding students being admitted to games for free, Card noted that the student ticket price was recently reduced, but should that happen, that revenue would have to be made up somewhere else.

DRAC
Sealey gave a very brief overview of the structure of DRAC. Alkema and Sealey will give more details at the March 3 meeting.

Campus Rec
Will give overview next week.

Meeting adjourned at 12:43.