Western Washington University  
Services and Activities Fee Committee Meeting  
Tuesday, March 3, 2015  
Viking Union 462A

PRESENT:  Eric Alexander (AS), Kiera Alkema (DRAC), Ashley Demko (ACDS), Chelsea Ghant (AS), Aaron Ignac (ACDS), Tina Loudon (VP Designee), Ted Sealey (Journalism)

ABSENT:  Christopher Bianco (DRAC), Steven Card (Athletics), David Fewings (Finance & Marketing), Adam Leonard (Campus Rec), Kurtis Pederson (Athletics), John Petrinovich-Bartich (Campus Rec), Marie Sather (Campus Rec), Quincy Ton (DRAC), Kenny Torre (DRAC), Raquel Wilson (AS), Annika Wolters (AS)

The meeting was called to order at 8:06 by Tina Loudon.

Overview of Constituent Areas

Associated Students
Ghant gave an overview of the structure of the WWU Associate Students
- It was founded over one hundred years ago by students.
- There are over 200 student employees which is a big part of the AS. Employment provides a means to support the student’s education and enhance their learning experience, as well as supports their professional development and growth.

Alexander gave a brief overview of the budget structure of the Associate Students noting the various funds within the AS.
- It was noted that the AS serves as a bank of sorts for the money that clubs raise from fundraising.
- Not all of the funds within the AS receive S&A Fee funds.

University Athletics
Loudon gave an overview of the Athletics program noting the accomplishments of a number of WWU’s athletics teams.
- There are 15 sports (9 for women, 6 for men) that approximately 300 students will participate in.
- In 2013-14, 43 student-athletes were named recipients of DII Athletics Directors Association Academic Achievement Awards earning cumulative GPAs of 3.5 or better and 10 were named GNAC Faculty Athletic Representatives Academic All-Star Team with cumulative GPAs of 3.85 or better.
- Travel costs continue to go up and continue to be a large portion of the budget because of the large footprint of the Great Northwest Athletic conference that WWU belongs to.
- The Carver Gym remodel is expected to cause a significant financial impact (about $300,000 per year) due to predicted loss in ticket sales and advertising dollars. The basketball and volleyball games will be played off campus at Whatcom Community College which holds less people than Carver Gym. If Viking Night, which is a very successful annual fund raising night held in Carver Gym, could still be held on campus, then some of the financial impact would be mitigated.
- There isn’t expected to be a request to make up the revenue loss as part of the budget request this year.

DRAC
Alkema gave an overview of Departmentally Related Activities Committee.
- The constituencies within DRAC have a departmentally related component with some offering college credit while still being open to all students.
- The focus of DRAC is to make sure that the opportunities within their constituencies are affordable to students regardless of their socioeconomic status.

Sealey gave a brief overview of the summer budget.

Campus Rec
Will give overview next week.

Discussion Draft S&A Fee Budget Request Template
There was a brief conversation regarding the draft S&A Fee budget request template. There will be a more in depth conversation once the committee has returned to the once per week meeting schedule spring quarter.

Meeting adjourned at 8:37.