Western Washington University  
Services and Activities Fee Committee Meeting  
Monday, March 9, 2015  
Viking Union 462A

PRESENT: Eric Alexander (AS), Ashley Demko (ACDS), David Fewings (Finance & Marketing), Aaron Ignac (ACDS), Adam Leonard (Campus Rec), Tina Loudon (VP Designee), John Petrinovich-Bartich (Campus Rec), Ted Sealey (Journalism), Kenny Torre (DRAC), Raquel Wilson (AS), Annika Wolters (AS)

ABSENT: Kiera Alkema (DRAC), Christopher Bianco (DRAC), Steven Card (Athletics), Chelsea Ghant (AS), Kurtis Pederson (Athletics), Marie Sather (Campus Rec), Quy Ton (DRAC)

The meeting was called to order at 12:04 by Tina Loudon.

Overview of Constituent Area

Campus Rec

Petrinovich-Bartich gave an overview of Campus Recreation Services

- It is important to note that Intramural Sports and Sports Clubs are completely separate from the Wade King Recreation Center and is its own fee.
- Sports clubs are run by students and for students, 90% of which are made up of full-time WWU students.
- Intramural sports are participated in by students, staff, and faculty from WWU as well as from Whatcom Community College and Bellingham Technical College.
- 95% of all students have stepped foot in the Wade King Recreation Center.

Leonard gave an additional overview.

- The goal is to get sport clubs funded by 50%.
- With the Carver renovation, many team practices will have to go off campus next year, so the additional funds will help with that.
- In response to Wilson’s question regarding whether the amount of funds distributed to sports clubs affects the amount they are required to fund raise, Leonard noted that even if or when the allocations are increased the clubs are still expected to fund raise to cover any remaining costs to be able to play.
- In response to Alexander’s question about agreements that WWU has with WCC and BTC for students to be able to play in WWU sports clubs and to utilize the Rec Center, Leonard noted that those agreements have been in place for some time, but that the Carver renovation and the new Rec Center being constructed at WCC will likely change the amount of WCC students that will be playing in WWU sports clubs.

Update on Olympia

Loudon noted that little is currently known about what is going on in the Olympia Legislature session.

- In response to Alexander’s question regarding if tuition were decreased, would the S&A Fee have to be reduced as well, Loudon noted that in the RCW it only notes what to do if an increase happens, not a decrease, but that she would follow up for clarification.
- Even though the committee may not be able to present a recommendation for any increases, it is still important to present a recommendation for the allocations of the fee to the various constituent areas.

Discussion about Draft Budget Request Template

Ignac gave an overview of the layout and functions of the form which is being developed to give a consistent high level overview of the budget request numbers that are brought before the committee.

- Sealy noted the challenges associated with prioritization for the DRAC constituents.
- Loudon noted that the request for budget prioritization came from last year’s committee wanting to know the budget priorities from each area funded by the S&A Fee.
- Fewings spoke to the importance of knowing what the priorities are of each area are so that an area is not cut below their mandatory funding levels.

Meeting adjourned at 12:56.