DRAC Budget Explanations

Forensics:
1. Increased salary costs for new director
2. Increased travel costs
3. Increased membership/team participation

Student Publications:
1. Western Front is asking for additional funding to cover wages and salary increases.
2. Budgets for Klipsun, Jeopardy and The Planet have been revised to more accurately reflect actual expenditures; no increase requested.
3. Occam’s Razor is seeking additional funding to cover increased publishing costs.

Music:
1. Labor costs for student employees, house managers and facilities personnel account for $15,000 of the requested increase.
2. Operational costs have increased by approximately $4000 for the same services.
3. Viking Band Director: this position will no longer be funded by the state NTT fund as it directly serves students and supports student activity at athletic events. The cost for this position is $20,000 including benefits.

Theatre and Dance:

Increased expenses for salaries and benefits.

Western Window:

Increased expenses for salaries and benefits.

International Affairs:

Increased travel costs.

Summer Forensics:

No change in request.

Summer Music:

Increased costs for student salaries.

Summer Publications:
1. Western Front increases in salaries.
2. Klipsun is published every 2 years; so we are requesting 50% of last year’s allocation this fiscal year so that there will not be a huge allocation request next fiscal year.

Summer Theatre and Dance:

This summer Theatre and Dance will be hosting another season of Western Summer Theatre! The company was such a success last year that we have added a production and will be producing one dance performance, 2 straight plays, and a musical. We intend to increase our company, which consisted of 50 students, professional actors, professional designers and community members last summer. The increase to our DRAC request will cover more stipends for students, additional lighting and costume designers and increased supplies
for our costumes, scenery, props and securing royalties for our productions. Western Summer Theatre allows WWU students to work side by side with professionals in all areas of theatre arts and modern dance. The experience is hard work, but working with a professional theatre company is something that students often attribute as one of the most rewarding of their college years.