What is the Associated Students?

Budget Committee Training

Marya Rybalka and Mary Moeller
What is the AS?
Student Representation

Associated Students Board of Directors
President, Six Vice Presidents
Elected by WWU students
Managers of the AS

REP (Representation & Engagement Programs)
Services & Facilities

ASWWU

PUBLICITY CENTER

the asreview

WESTERN ASSOCIATED STUDENTS
BOOKSTORE

Business Office
Viking Union 528

CDC

VIQUEEN LODGE
SINCLAIR ISLAND

Western Washington University
LAKewood WATERSPORTS FACILITY

Associated Students
Communications Office
Activities

Club Activities Office

KVIK

89.3 fm KUGS
www.kugs.org

Films

Gallery

Pop Music

Special Events

Underground Coffeehouse
Events this Year

• The Walk of Hope: Suicide Awareness
• Presidential debate viewings
• We Should Run for Office
• Fall Harvest Jubilee
• Backcountry Ski Day
• Ron Funches
• Earth Day event featuring John Francis
• TedXWWU
• Western Lobby Day
A Few Benefits of the AS

• Improved retention
• Healthy outlets and activities on campus
• Lobbying at the local, state, and federal levels
• Childcare for faculty and students
• Professional development for students
• Promotion of the Arts
• Inspiring individuals to pursue their interests
• Almost 200 student employees
The Associated Students Operational Budget is almost completely funded by student dollars through the Services & Activities Fee Process.

FY 17 Budget: $2,379,394

S&A Fee: $2,379,394

Bookstore: $50,000

98% S&A funded
Associated Students: 34.4% of S&A Fee Allocations

<table>
<thead>
<tr>
<th>Constituent</th>
<th>Allocation</th>
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<tbody>
<tr>
<td>Associated Students:</td>
<td>$2,449,791</td>
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<tr>
<td>Athletics:</td>
<td>$1,761,309</td>
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<td>Campus Recreation:</td>
<td>$439,849</td>
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<td>Department Related Activities:</td>
<td>$986,958</td>
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**Program**
- Budget Authority
- Student Budget Coordinator/Director
- Budget Template

**Business Committee**
- Support program in technical questions about development
- Ensure accurate and complete budgets are passed to Budget Committee
- Supports Decision Package Development

**Budget Committee**
- Makes recommendations to the AS Board of Directors about budgets
- Makes recommendations about financial opportunities within budgets
- Initial recommendations about decision package funding (reallocations, fee increase, temporary grants)

**AS Board of Directors**
- Assesses entire AS budget for our spending plan based on the values of the elected body
- Makes final decision at the AS level about additional spending increases (i.e., decision packages funding)
- Makes final approval for our *pro forma* budget to be moved to the S&A Fee Committee

**Service & Activities Fee**
- Associated Students, Athletics, RecSports, and DRAC (plus H&D fee, copyright, student loan, music copyright)
- Determines total S&A Fee and percentage distribution to each stakeholder area
- Makes recommendations for the S&A Fee to the WWU Board of Trustees

**WWU Board of Trustees**
- Determine the final S&A Fee (typically at the June Board meeting) based on recommendations from S&A Fee Committee
- Receive input and feedback from all stakeholders in the S&A Fee (particularly if any controversy or increases)
- Have the final authority on the S&A Fee level
AS Budget Committee

7 Voting Members:
- AS Business Director (Chair)
- ASVP Business & Operations (Vice Chair)
- 3-5 Students at Large

3 Non-Voting Members:
- VU Finance Manager - Raquel Wilson
- Secretary – Cindy Monger
Questions?