



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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December 14, 2016

The Honorable Jim Honeyford
The Honorable Karen Keiser
Senate Ways & Means Committee

The Honorable Steve Tharinger
The Honorable Richard DeBolt
House Capital Budget Committee

Dear Senators Honeyford and Keiser and Representatives Tharinger and DeBolt:

RCW 28B.77.070 requires OFM to compile in each even-numbered year a single list of all projects requested by the public four-year higher education institutions for inclusion in the biennial capital budget. The statute also specifies that projects must be ranked according to the following criteria, in priority order:

- 1) Scores pursuant to the categorical scoring process outlined in RCW 43.88D.010;
- 2) Asset preservation;
- 3) Degree production; and
- 4) The efficient use of instructional space.

In addition to these prioritization requirements, RCW 28B.77.070 prohibits the inclusion of sub-priorities and project categories in the list, as well as any assumptions about state or institutional funding for a project. As a result, this list does not reflect any policy priorities beyond those outlined in the applicable statutes.

If you have any questions, please contact Nona Snell, Senior Budget Assistant to the Governor, at (360) 902-0562 or nona.snell@ofm.wa.gov.

Sincerely,

David Schumacher
Director

cc: Richard Ramsey, Senate Ways and Means Committee
Melissa Palmer, House Capital Budget Committee
Nona Snell, Office of Financial Management
Gene Emmans, Office of Financial Management

**2017-19 Higher Education Capital Projects, Four-Year Institutions
Single Prioritized List, Pursuant to RCW 28B.77.070**

Rank	Inst.	Project Title	Phase	2017-19 Request
1	WSU	STEM Teaching Labs/Bldg Upgrades	Design-Construction	4,900,000
2	EWU	Science Renovation Design	Design	7,592,440
3	WWU	2017-19 Classroom and Lab Upgrades	Design-Construction	6,650,000
4	CWU	Lind Phase II	Design-Construction	9,200,000
5	TESC	Seminar I	Design	3,000,000
6	WSU	Spokane Teaching Lab/Clinical Res	Design-Construction	4,990,000
7	CWU	Health Education	Design-Construction	9,400,000
8	CWU	Brooks Library Renovation	Design-Construction	9,900,000
9	UW	Parrington Hall (Evans School)	Design-Construction	10,000,000
10	CWU	Farrell Hall	Design	3,900,000
11	CWU	Randall-Michaelson Hall Upgrades	Design-Construction	7,900,000
12	WWU	Sciences Building Addition & Renovation	Design-Construction	56,241,000
13	CWU	Bouillon Hall Renovation	Design-Construction	9,600,000
14	CWU	Psychology Renovation	Pre-design	300,000
15	WWU	Disability Resource Services at Haggard Hall	Design-Construction	2,700,000
16	TESC	Critical Power, Safety, & Security System Upgrades	Design-Construction	11,200,000
17	CWU	Energy Efficient Systems	Design-Construction	15,000,000
18	EWU	Central Steam Production and Distribution	Design-Construction	8,406,000
19	WSU	Pullman Life/Safety/BAS Bldg Systems	Design-Construction	4,950,000
20	WSU	Tri-Cities Academic Building	Design	3,000,000
21	WWU	Elevator Preservation Safety and ADA Upgrades	Design-Construction	6,700,000
22	WSU	Vancouver Life Sciences	Pre-design	500,000
23	CWU	Aviation Expansion	Design-Construction	9,900,000
24	UW	Seismic Improvements	Design-Construction	25,000,000
25	EWU	Medium Voltage Electrical Distribution	Design-Construction	4,766,000
26	WSU	Pullman Life/Physical Sciences	Pre-design-Design	3,500,000
27	EWU	Chilled Water Production and Distribution	Design-Construction	8,606,000
28	WWU	Heating System Carbon Reduction & Energy Efficiency Improvement	Pre-design	415,000
29	CWU	Nutrition Science	Construction	49,400,000
30	WSU	Renov for Consolidated Data Center	Design-Construction	4,950,000
31	UW	Population Health Sciences Education- T Wing Addition	Design	10,000,000
32	EWU	Engineering Building	Pre-design	345,000
33	EWU	Interdisciplinary Science Center	Design-Construction	67,009,000
34	UW	Center for Advanced Materials & Clean Energy	Design	10,000,000
35	UW	Population Health Sciences- Research HUB	Design-Construction	20,000,000
36	WSU	Plant Sciences Building	Construction	58,900,000
37	WSU	Global Animal Health Building	Construction	38,100,000
38	UW	UW Bothell Ph4 Academic STEM Bldg.	Design	3,000,000
39	WWU	Waterfront Land Acquisition	Acquisition	4,500,000
40	UW	UW Tacoma --Academic Phase 4	Pre-design	500,000
41	UW	College of Engineering- Interdisciplinary Educ. & Research	Pre-design	1,000,000
42	UW	Burke Museum	Construction	24,000,000
43	CWU	Communication Security	Design-Construction	2,700,000
44	TESC	Health and Counseling Center	Design-Construction	5,600,000
45	WWU	Support Services Facility -- Phase I	Design-Construction	9,950,000
46	UW	UW Tacoma Soil Remediation	Construction	2,500,000
47	WWU	Access Control Security Upgrades	Design-Construction	7,200,000
48	WSU	Pullman Security-Bldg Card Key Access	Design-Construction	4,750,000
49	WWU	Southcentral Campus Roadway Revisions	Design-Construction	2,060,000
50	CWU	Hebeler Renovation	Design-Construction	8,000,000
51	CWU	Shaw Smyser Upgrade	Design-Construction	3,800,000
52	CWU	Street and Mall Reconstruction	Design-Construction	4,900,000
53	CWU	Academic Storage Facility	Design-Construction	3,200,000
54	CWU	Aquatics Building Renovation	Design-Construction	2,300,000