

WESTERN WASHINGTON UNIVERSITY

2019-2021 CAPITAL BUDGET REQUEST COMPARISON SHEET

Includes: WWU Capital Request, Governor's Budget

Color Key :
~ Predesign & Design
~ Design
~ Design & Construction
~ Construction

PROJECTS	FUND SOURCE	WWU Request - September 2018			Gov. Inslee Budget - December 2018		
		Bonds	Local	TOTAL	Bonds	Local	TOTAL
1	INTERDISCIPLINARY SCIENCES BUILDING (Submitted as <i>Sciences Building Addition</i>)	60,000,000		60,000,000	60,000,000		60,000,000
2	ELECTRICAL ENGINEERING/COMPUTER SCIENCE BUILDING (Submitted as <i>STEM III</i>)	6,500,000		6,500,000	6,500,000		6,500,000
3	ENVIRONMENTAL STUDIES CENTER RENOVATION (STEM II)	8,000,000		8,000,000			
4	2019-21 CLASSROOM AND LAB UPGRADES	5,500,000	500,000	6,000,000	2,500,000	500,000	3,000,000
5	CONSOLIDATED ACADEMIC SUPPORT SERVICES FACILITY	9,950,000		9,950,000			
6	MINOR WORKS - PROGRAM	800,000	5,900,000	6,700,000		1,000,000	1,000,000
7	MINOR WORKS - PRESERVATION	12,000,000		12,000,000		6,846,000	6,846,000
8	ACCESS CONTROL SECURITY & INFRASTRUCTURE UPGRADES	6,700,000		6,700,000			
9	ELEVATOR PRESERVATION AND ADA UPGRADES	3,512,000		3,512,000			
	PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS		4,154,000	4,154,000		3,554,000	3,554,000
	TOTAL	112,962,000	10,554,000	123,516,000	69,000,000	11,900,000	80,900,000