SPACE MODELING & CAPITAL PLAN DEVELOPMENT WORKING GROUP
2019-2020

Academic Space Modeling Task Force
CHARTER

CHARGE

1. Develop a report on academic space needs to meet the Strategic Plan’s “prosperity gap”.
   a. The difference above current space levels required to adequately support existing services into the future.
   b. The additional space required to advance the institution’s aspirations and priorities set forth in the Strategic Plan.
2. Develop no more than two scenarios for the upper and lower ranges of the performance measures in the Strategic Plan.

MEMBERSHIP

- Ellen Kuhlmann, Chair / Space Analyst, Space Administration/Management
- Mark Greenberg, Dean of Libraries
- John Farquhar, Director, Academic Technology & User Services
- Troy Ragsdale, Space Analyst
- Sue Sullivan, Director, Environmental Health & Safety
- Phil Thompson, Associate Professor, Economics Department / UPRC Representative
- Vacant, Associated Students Representative

TERMS OF MEMBERSHIP

The Task Force dissolves upon completion of its work in late spring 2020.

REPORTAGE

Reports to the Working Group.

- Complete draft Operational Gap on Space report.
  Target Completion: January 2020
- Complete draft Future Growth on Space report.
  Target Completion: March 2020
- Complete draft final report on Space Modeling.
  Target Completion: April 2020