

# Western Washington University

## 2007-2009 Capital Budget Request

| Project Title                                                        | 2007-2009 Request |
|----------------------------------------------------------------------|-------------------|
| <b>Miller Hall Renovation (Major - Design)</b>                       | \$ 5,523,000      |
| <b>Carver Academic Renovation (Major - Predesign)</b>                | \$ 400,000        |
| <b>Academic Facility Modernization Projects (Intermed - Program)</b> | \$ 16,000,000     |
| <i>1. Chemistry Bldg Infill (4.851)</i>                              |                   |
| <i>2. Wilson Lib Special Collections (3.401M)</i>                    |                   |
| <i>3. Parks Hall Ground Floor Renovation for CBE (3.818M)</i>        |                   |
| <i>4. General Univ Classroom Upgrades/Mediation (2.319M)</i>         |                   |
| <i>5. Wilson Library Presentation Room Upgrade (1.611M)</i>          |                   |
| <b>Safety and Risk Reduction Projects (Intermed - Preservation)</b>  | \$ 8,000,000      |
| <i>1. Astroturf replacement (1.641M)</i>                             |                   |
| <i>4. Prevent Steam System Failure (2.051M)</i>                      |                   |
| <i>5. Network Infrastructure/Switch Replacement (4.308M)</i>         |                   |
| <b>Systems Modernization Projects (Intermed - Program)</b>           | \$ 6,400,000      |
| <i>1. Update alarm system to provide card access (1.999M)</i>        |                   |
| <i>2. Provide CCTV Infrastructure multiple bldgs. (2.081M)</i>       |                   |
| <i>3. Install Distributed Antenna Systems (2.329M)</i>               |                   |
| <b>Wilson Library Renovation (Major - Predesign)</b>                 | \$ 350,000        |
| <b>Art Annex Renovation (Intermed - Preservation)</b>                | \$ 4,850,000      |
| <b>Campus Roadways Development (Major - Design)</b>                  | \$ 3,500,000      |
| <b>Rec/P.E. Fields Phase II (Intermed - Program)</b>                 | \$ 4,900,000      |
| <b>Total Major &amp; Intermediate Projects</b>                       | \$ 49,923,000     |

|                                     |               |
|-------------------------------------|---------------|
| <b>Minor Works Preservation "A"</b> | \$ 10,000,000 |
| <b>Minor Works Program "A"</b>      | \$ 10,000,000 |
| <b>Minor Works Preservation "B"</b> | \$ 8,000,000  |
| <b>Minor Works Program "B"</b>      | \$ 8,000,000  |
| <b>Total Minor Works Projects</b>   | \$ 36,000,000 |

**GRAND TOTAL** \$ 85,923,000