

WESTERN WASHINGTON UNIVERSITY

2017-2019 CAPITAL BUDGET REQUEST COMPARISON SHEET

Includes Governor, Senate, and House Proposed Capital Budgets

Color Key :
 - Predisign
 - Design
 - Construction
 - Stand-alone project

PROJECTS	FUND SOURCE	WWU Request - September 2016			Gov. Inslee Budget - December 2016			Senate Budget - March 2017			House Budget - April 2017		
		Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	TOTAL
1	MINOR WORKS - Preservation	15,400,000		15,400,000	4,998,000	6,605,000	11,603,000	4,998,000	1,181,000	6,179,000		7,500,000	7,500,000
2	SCIENCE BUILDING RENOVATION & ADDITION	54,991,000	1,250,000	56,241,000				6,000,000		6,000,000			
3	2017-19 CLASSROOM & LAB UPGRADES	6,180,000	470,000	6,650,000	6,180,000	470,000	6,650,000	6,180,000	470,000	6,650,000	6,180,000	470,000	6,650,000
4	MINOR WORKS - Program	6,637,000	8,763,000	15,400,000									
5	ACCESS CONTROL SECURITY UPGRADES	7,200,000		7,200,000				427,000	1,073,000	1,500,000			
6	DISABILITY RESOURCES AT HAGGARD HALL	2,607,000	93,000	2,700,000	1,350,000	1,350,000	2,700,000						
7	SUPPORT SERVICES FACILITY PHASE 1	9,526,000	424,000	9,950,000									
8	ELEVATOR PRESERVATION AND ADA UPGRADES	6,700,000		6,700,000		3,188,000	3,188,000		3,188,000	3,188,000	3,188,000		3,188,000
9	WATERFRONT LAND ACQUISITION	4,500,000		4,500,000									
10	SOUTHCENTRAL CAMPUS ROADWAY REVISIONS	2,060,000		2,060,000									
12	HEATING SYSTEM CARBON REDUCTION & ENERGY SYSTEM IMPROVEMENTS	415,000		415,000									
	Preventive Facility Maintenance & Repairs								3,614,000	3,614,000		3,614,000	3,614,000
	TOTAL	116,216,000	11,000,000	127,216,000	12,528,000	11,613,000	24,141,000	17,605,000	9,526,000	27,131,000	9,368,000	11,584,000	20,952,000

Reappropriations	FUND SOURCE	WWU Request - February 2017			Gov. Inslee Budget - December 2016			Senate Budget - March 2017			House Budget - April 2017		
		Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	TOTAL
CARVER ACADEMIC FACILITY		5,000,000	3,500,000	8,500,000				5,000,000	3,500,000	8,500,000	5,000,000	3,500,000	8,500,000
MINOR WORKS - Preservation		1,200,000	1,825,000	3,025,000				1,200,000	1,825,000	3,025,000	1,200,000	1,825,000	3,025,000

Footnotes

1. \$540,000 in M&O is included in the Senate's proposed Operating Budget
2. \$540,000 in M&O is excluded in the House's proposed Operating Budget