

Western Washington University

2017-2019 CAPITAL BUDGET REQUEST & 2017-2027 CAPITAL PLAN

Approved by BOT - 6/10/2016

Univ. Priority	PROJECT TITLE	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
1	Minor Works - Preservation	15,400,000	15,860,000	16,336,000	16,826,000	17,330,000
2	Sciences Building Addition & Renovation	56,241,000	85,568,000			
3	2017-19 Classroom & Lab Upgrades	6,650,000				
4	Minor Works - Program	15,400,000	15,860,000	16,336,000	16,826,000	17,330,000
5	Access Control Security Upgrades	7,200,000				
6	Disability Resource Services at Haggard Hall	2,700,000				
7	Support Services Facility Phase 1 (Development Adjacent to Physical Plant)	9,950,000				
8	Elevator Preservation Safety and ADA Upgrades	6,700,000				
9	Waterfront Land Acquisition	4,500,000				
10	Southcentral Campus Roadway Revisions	2,060,000				
11	CFPA Renovation and Addition		6,176,000	42,699,000	66,772,000	
12	Heating System Carbon Reduction & Energy Eff. Improvements	415,000	4,750,000	48,000,000		
13	Wilson Academic Renovation	Univ. Funded Pre-Pre-design	425,000	7,300,000	55,500,000	
14	2019-21 Classroom & Lab Upgrades		4,900,000			
15	Fine Arts/Arts Annex Renovation			400,000	4,400,000	38,200,000
16	2021-23 Classroom & Lab Upgrades			7,200,000		
17	Support Services Facility Phase 2 (Development Adjacent to Physical Plant)			9,900,000		
18	Commissary Acquisition & Repurposing				2,000,000 200,000	2,000,000
19	Old Main Renovation				400,000	3,500,000
20	2023-25 Classroom & Lab Upgrades				4,900,000	
21	Support Services Facility Final Phase (Development Adjacent to Physical Plant)				9,900,000	
22	Westside By-Pass Road Realignment				15,000,000	
23	Humanities Renovation/Replacement					250,000
24	Ross Engineering Renovation &/or Addition					500,000
25	2025-27 Classroom & Lab Upgrades					4,900,000
Total/Biennium		127,216,000	133,539,000	148,171,000	192,724,000	84,010,000

Legend	
	Pre-design
	Design & Construct
	Design
	Construct
	Acquisition
	Design & Construct

Note: Further study needed for sciences