**2019-21 CAPITAL PROGRAM PROCESS TIMELINE**

**2019-2029 Ten Year Plan - Majors and Intermediates**
- Initiative proposals coming from Major/Intermediate process that are under $2 million and need consideration as Minor Works in 2019-2021 biennium
- Updated forms and submittal information distributed for 2019-2021 Minor Works Projects
- Individuals create and submit Minor Works requests to their Supervisor
  - Nov. 6 - Go Live on E-Form
  - Dec. 1 - Deadline for Individuals to Submit to Supervisors
  - Dec. 22 - Deadline for Supervisors submitting to PULs
  - Jan. 5 - Deadline for PULs submitting to VPs
  - Jan. 26 - Deadline for VPs to Submit Divisional Priorities

**2019-2021 Minor Works**
- Vice Presidents consider Minor Works submittals and recommend priorities
- Campus community information and comments on recommended 2019-2021 Minor Works projects and priorities

**2019-2029 Ten Year Capital Plan (meetings audiocast)**
- President and Vice Presidents consider campus community comments, UPRC recommendations and other priorities and form recommendations to BOT
- BOT Revives Draft 2019-2029 Ten Year Capital Plan
- Capital Program Documents prepared for submittal to Governor
- BOT Approves Capital Program
- Finalizing documents for submittal to Governor

**Major & Intermediate 2019-20 Cap Plans submitted to OFM**

**Prepare for Legislative Session**

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**2019-2021 Fall Quarter**
- BOT

**2019-2021 Spring Quarter**
- BOT

**2019-2021 Winter Quarter**
- BOT

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**2019-2021 Cap Plan 1 & 2019-2021 Cap Budget Reg submitted to Governor**

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**2019-2029 Ten Year Plan - Majors and Intermediates**
- VP's discuss any potential revisions to ten year plan based upon initiative proposals or knowledge gained since last submittal
- FDCB Director meets with Vice Presidents and their Working Group representatives to obtain list of projects for consideration in ten-year plan (emphasis on next biennium projects)
- Week of Nov. 27 Working Group meets to discuss projects gathered from Vice Presidents
- Working Group meets with the Vice Presidents to confirm projects being refined for further consideration (emphasis on next biennium projects)
- Working Group develops packets of information on confirmed projects
- Requests coming from Minor works process that exceed $2 million and need consideration as Intermediates in 2019-2029 Ten Year Plan
- Vice President presentations of projects and priorities to UPRC and UPRC feedback for consideration in development of 2019-2029 Ten Year Capital Plan (meetings to be audiocast)
- Community information and comments on projects and priorities
- Vice Presidents develop recommendations on 2019-2029 Ten Year Capital Plan
- UPRC considers 2019-2029 Ten Year Capital Plan (meetings audiocast)
- Campus community information and comments on 2019-2029 Ten Year Plan

**2019-2021 Minor Works**
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