

# WESTERN WASHINGTON UNIVERSITY

## 2011-2013 CAPITAL REQUEST

Color Key :
~ Predesign
~ Design
~ Construction
~ Intermediate project

R.Roberts 12/15/10

<b>PROJECT LISTING</b>		<b>WWU Request - Sept. 2010</b>		<b>Gov. Gregoire Budget - Dec. 2010</b>	
		<b>Bonds</b>	<b>Local</b>	<b>Bonds</b>	<b>Local</b>
1	MINOR WORKS - Preserv. Health, Safety, Code	4,122,000		2,450,000	
2	MINOR WORKS - Preserv. Facilities	6,746,000		3,650,000	500,000
3	MINOR WORKS - Preserv. Infrastructure	2,684,000		332,000	1,332,000
4	MINOR WORKS - Program		9,035,000		
5	CARVER ACADEMIC RENOVATION	6,784,000			
6	ACAD. SERV. & PERFORMING ARTS FACILITY	350,000			
7	CLASSROOM & LAB UPGRADES	4,799,000			4,799,000
8	NORTH CAMPUS UTILITY UPGRADE	3,529,000			
9	FRASER HALL RENOVATION	4,480,000		4,480,000	
10	PERFORMING ARTS EXTERIOR RENEWAL	2,877,000			
11	WIRELESS NETWORK UPGRADE	4,947,000			
12	LAND ACQUISITION - WATERFRONT	7,597,000			
	EMERGENCY REPAIRS	-			1,000,000
	Preventive Facility Maintenance & Repairs	-	-		3,614,000
<b>TOTAL BY FUND SOURCE</b>		<b>48,915,000</b>	<b>9,035,000</b>	<b>10,912,000</b>	<b>11,245,000</b>
<b>BIENNIUM TOTAL - ALL FUNDS</b>			<b>57,950,000</b>		<b>22,157,000</b>