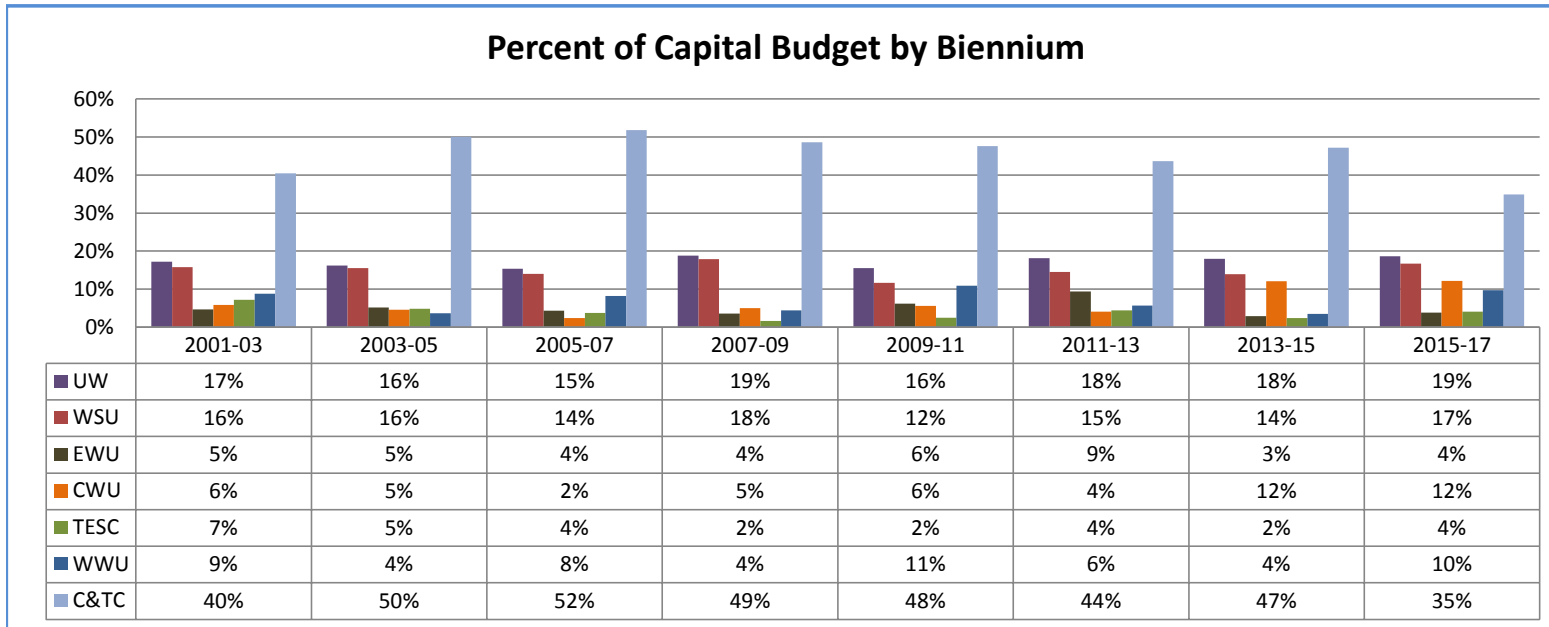


Capital Budget Report

Appropriations - Higher Education Institutions with C&TCs



Capital Budget by Institution

Institution	2001-03	2003-05	2005-07	2007-09	2009-11	2011-13	2013-15	2015-17
University of Washington	111,887	123,211	136,675	200,448	112,500	90,005	114,185	146,333
Washington State University	102,929	117,816	124,515	190,790	84,852	72,180	88,466	130,960
Eastern Washington University	30,475	39,217	38,933	38,038	45,023	46,817	18,345	30,474
Central Washington University	37,925	34,736	21,470	53,022	40,468	20,449	76,825	95,252
The Evergreen State College	46,810	36,884	33,710	17,290	17,920	22,105	15,267	32,245
Western Washington University	57,134	27,564	73,452	47,610	79,367	28,291	22,389	76,072
Community & Technical Colleges	263,096	380,008	460,957	518,391	344,821	216,346	299,637	273,776
Grand Total	650,257	759,436	889,712	1,065,589	724,951	496,193	635,114	785,112

Includes regular session new appropriations only and excludes alternative financing.

Prepared by Capital Budget Office, Western Washington University, 11/13/15