

## Six-Year Plan

### Division of Enrollment and Student Services

Relation to WWU Plan	Unit Objective	Ongoing or New Initiative	Positions (Recurring personnel cost)	Non-Personnel Recurring Costs (does not include one- time needs)	Expected Implementation Date	Primary Funding Source
Build on Strengths	<a href="#">1.1</a>	<a href="#">Strategic Enrollment Management</a>	5 (\$408,500)	\$20,000	2015-16	Reallocation at WWU
Build on Strengths	<a href="#">1.1</a>	<a href="#">Strategic Enrollment Management: Permanent Tuition Waivers (ongoing cost - not new cost)</a>	0	\$500,000	2015-16	Other
Build on Strengths	<a href="#">1.2</a>	<a href="#">College-Focused Career Services</a>	7 (\$420,000)	\$56,000	2017-18	Decision Package
Expand Access	<a href="#">2.1/2.2/3.1</a>	<a href="#">Student Success and Achievement</a>	22.14 (\$2,058,854)	\$157,954	2015-16	Decision Package
Expand Access	<a href="#">2.3</a>	<a href="#">Catalyzing Achievement in Entry-Level Math</a>	1 (\$55,000)	\$41,700	2016-18	Decision Package
Foster Life-long Learning	<a href="#">3.2</a>	<a href="#">Direct Service to Students for Academic Success &amp; Retention - Old Main Space</a>	0	\$0	2015-18	Other
Foster Life-long Learning	<a href="#">3.3</a>	<a href="#">Partnerships with Auxiliaries for Capital Improvements that Support Strategic Institutional Directions</a>	TBD	TBD	2015-19	Self-Sustaining Funds
Foster Life-long Learning	<a href="#">3.3</a>	<a href="#">Lakewood and Sinclair Island/Viqueen Lodge Development</a>	0	\$ 8,000	2015-16	Self-Sustaining Funds
Foster Life-long Learning	<a href="#">3.4</a>	<a href="#">BRAVE (Building Resilience And Voicing Empathy for All Students): Addressing Suicide at Western</a>	1 (\$70,000)	\$20,000	2015-16	Reallocation at WWU